

Awesome future



The future is coming anyway. What it will look like is up to us.

A awesome future can only happen as a result of our actions



René Estermann
CEO of myclimate foundation

“The future is coming anyway! What it will look like is up to us.” Have you thought about our “awesome future” campaign yet? Now, in the present, we shape our future. A future worth living in does not come out of the blue, it does not happen by accident. We can actually shape it, we intend to fight for it. 2016 taught us that positive things that seem obvious have to be repeatedly reinforced and defended. Shaping the future means taking action: in our private lives, in public and in business!

The course is set on an international and national political stage, but also on a personal level. This is where the “climate community” is divided: On the one hand there are the procrastinators, who give priority to problems, and on the other hand there are the doers, who see opportunities and want to seize them.

“Some people wait for times to change, myclimate gets to grips with things and takes action!” myclimate uses specific activities to help shape the steps that are crucial for the future, while at the same time continuing the success stories from 15 years of foundation work. The pleasing results of 2016, summarised in this annual report, encourage us on our journey into the future.

INSPIRING

Over the last year, once again we have inspired thousands of people to get actively involved in climate protection.



52,000

people reached by myclimate with education initiatives

9,800

school children took part in the Energy and Climate Pioneers project

2017

will be the launch of the myclimate Company Challenge, conceived in 2016

CUSTOMER ORIENTED AND PROFESSIONAL

With our varied range of consultancy options, last year we also helped our customers to identify and exploit potential in the areas of CO₂, energy and resource-efficiency.



1,700

tonnes of potential CO₂ savings per year from resource and energy efficiency consultations

12-15

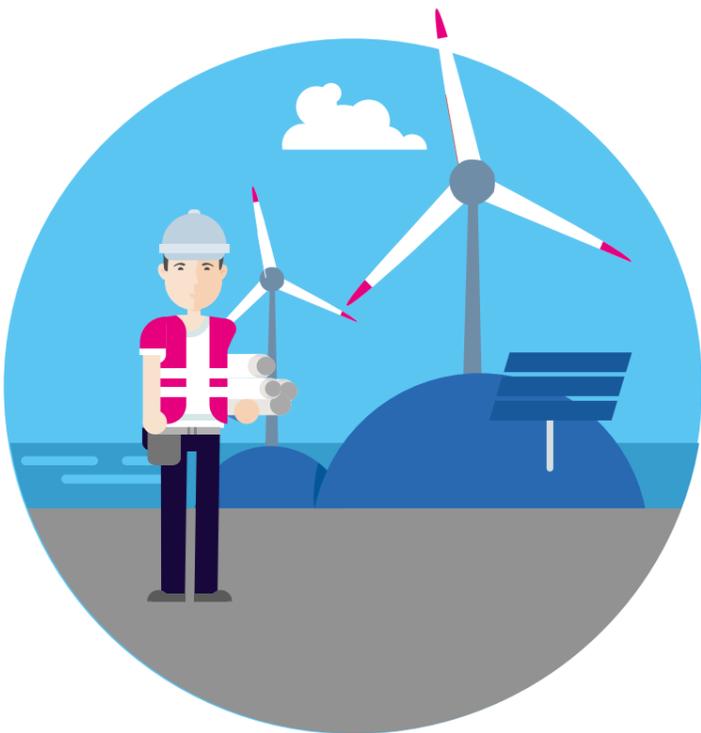
months until our myclimate smart 3 performance software will be fully amortised

N°1

contact for environmental consultancy in Zurich

CREDIBLE & SUSTAINABLE

We have now developed over 80 projects in 30 countries and in doing so we support 4.7 million people worldwide.



5 million

tonnes of CO₂ have been reduced in myclimate projects since myclimate was established

520,000

efficient cook stoves have been installed globally in the course of the projects

8,600

jobs have been created in our projects since 2002

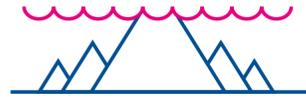


**Together into a
awesome future!**

“Cloud Apéro” premiere

Our responsibilities after Paris

With its Cloud Apéros, myclimate launched a new event series in Zurich in 2016. Over three evenings, the Paris Climate Agreement and its effects on the economy and society were discussed from various perspectives. The following appeared on the podium: Andrea Burkhardt (Federal Office for the Environment FOEN), Franz Josef Schaffhausen (formerly of the Federal Ministry for the Environment), Manfred Bötsch (Migros Head of Sustainability) and Professor Manfred Max Bergman (University of Basel).



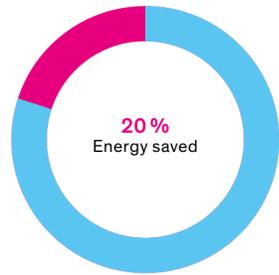
“As one of the first mobility providers to do so, ten years ago we integrated carbon offsetting into our range of services, setting a further example of the fact that ecology is close to our heart. The cooperation with myclimate has led to an even more conscious approach to climate protection in our company.”

Viviana Buchmann, CEO of Mobility until 2016

Swiss Climate Protection Projects

Future-proof warmth

myclimate has already developed twelve Swiss climate protection projects and some more are being planned. A funding programme for heat pumps has been running since 2016. myclimate encourages people to switch from oil or gas to a certified heat pump by offering them 1000 francs. Home owners save four tonnes of CO₂ per year on average.



myclimate smart 3

More than CO₂ and resource management

In 2016 myclimate smart 3, the new software solution for CO₂ and resource management, was introduced. myclimate smart 3 is a platform for standardised carbon footprinting and the management of comprehensive sustainability data for SMEs and corporations. The programme is also suitable for impact reporting. Customers such as Swisscom, Adecco and Energie360° have already successfully implemented smart 3.



“Awesome future” campaign

What it will look like is up to us.



The future is the guiding theme of the new myclimate advertising campaign. The aim of the bright presentations is to draw attention to the issue of climate protection and climate change and to trigger a thought process.

YES Lab Iran

30 young professionals from 10 countries

In December 2016, for the first time in its 17-year history, the myclimate YES Lab conducted the two-week course in Iran at the Amirkabir University of Technology (AUT). 30 participants from 10 countries discussed the changes in the energy system, urban and rural infrastructures and the consumption of resources.

For the AUT, the YES Lab represents an important first step in showing Iranian companies how they can implement their business ideas in a more sustainable way.

- 1** First housing cooperative with a climate-neutral label
- 1,822** young professionals reached in 140 countries
- 800** pupils take part in the Energy Challenge 2016
- 74,000** solar cookers, solar home systems, solar water heaters installed
- 48,000** biogas plants installed in India, Nepal, Tanzania and Indonesia
- 18,000** hectares of woodland reforested and protected from deforestation

Winner of the Prix Eco.ch

Reward for sustainability engagement



First prize in the prix eco.ch 2016 goes to myclimate. With this award the jury acknowledged the ongoing holistic efforts against climate change since 2002.

Environmental consultant for 500+ SMEs

Mandate for eco-compass in Zurich

myclimate provides advice on behalf of 'Umwelt- und Gesundheitsschutz Zürich UGZ' (Environment and Health Protection regulatory authority, part of the Department of Health and the Environment of the City of Zurich) in the areas of mobility, materials, information and quality, as well as energy and buildings. This offer, which is being financed by the City of Zurich and is free for SMEs, is geared towards companies that had no opportunity to look into sustainability in the past due to their own capacities. The offer includes a simple, on-site consultation, geared towards the existing infrastructure and individual processes of the company.

Profit and loss account

IN CHF	2016	2015
INCOME		
Donations for CO ₂ offsetting	9 409 529	9 088 692
Donations and grants for climate education	1 749 107	1 577 339
Income from Carbon Management Services	1 316 843	1 694 964
Other income	466 038	221 449
TOTAL INCOME	12 941 519	12 582 444
EXPENSES		
Expenses for carbon offset projects	9 153 852	7 862 183
Climate education expenses	1 723 074	1 829 095
Expenses for Carbon Management Services	1 264 615	1 562 303
Expenses for administration	1 889 897	1 668 714
Other expenses	139 974	74 778
TOTAL EXPENSES	14 171 412	12 997 073
OPERATING RESULTS BEFORE ALLOCATION/WITHDRAWAL OF FUNDS	-1 229 893	-414 629
Financial result	-74 297	13 854
Other results	-100 000	0
RESULTS BEFORE ALLOCATION/WITHDRAWAL OF FUNDS	-1 216 039	-588 926
Fund changes	1 553 753	786 302
Allocation of annual result to free capital	-337 714	-197 376
RESULT AFTER ALLOCATION TO ORGANISATION CAPITAL	0	0

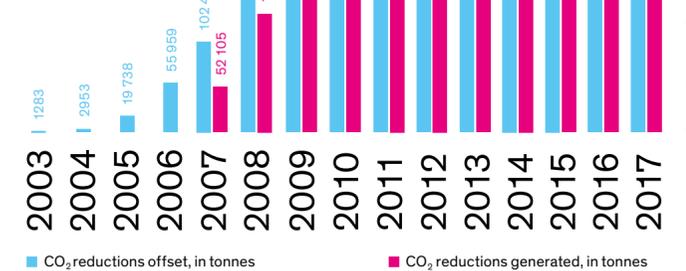
Balance sheet

IN CHF	31.12.16	31.12.15
ASSETS		
Current assets		
Liquid assets	4 754 238	6 292 962
Accounts receivable	2 530 973	1 890 336
Prepaid expenses	368 404	642 231
Total current assets	7 653 616	8 825 528
Fixed assets		
Tangible assets	487 390	402 126
Holdings	53 458	57 029
Financial investments	45 692	47 202
Financial investments (loans)	483 653	462 405
Total fixed assets	1 070 194	968 762
TOTAL ASSETS	8 723 809	9 794 291
EQUITY AND LIABILITIES		
Short-term borrowings	2 625 070	2 473 869
Long-term borrowings	73 355	77 470
Earmarked funds	3 568 604	5 122 357
Organisation capital	2 456 781	2 120 595
TOTAL EQUITY AND LIABILITIES	8 723 809	9 794 291

The consolidated accounts of 2016 once again comprise statements for both the myclimate foundation Switzerland and myclimate Deutschland gGmbH. The detailed consolidated accounts, the audit report and information about the foundation board, board of managers and the foundation's purpose can be found at: www.myclimate.org/details

CO₂ reductions

In 2016, customers offset 724,033 tonnes of CO₂ emissions with myclimate projects. In the same period, myclimate achieved 1,130,182 tonnes of CO₂ emissions reductions through climate protection projects. These are of course peak values, however myclimate could quickly and easily reduce emissions many times over in ongoing and pending projects. A completely climate-neutral Switzerland would then be perfectly feasible!



Climate Educators Network

Let's start a movement

In November 2016, myclimate initiated the Climate Educators Network CEN educational project. The network supports the exchange and transfer of knowledge between teachers, group leaders and trainers on the topic of development and climate protection globally. Over 70 teachers from 20 countries have already networked with each other via the CEN community.



“The CO₂ emissions of all our passengers in Germany are offset. Every booking therefore makes a significant contribution to climate protection. We are really delighted to have gained a partner as strong as myclimate for this pioneering project.”

Olivier Bremer, CEO of BlaBlaCar until 2016

Foundation myclimate
Pfungstweidstrasse 10
CH-8005 Zurich
Switzerland

T +41 44 500 43 50
info@myclimate.org
www.myclimate.org

myclimate Deutschland gGmbH
Borsigstraße 6
D-72760 Reutlingen
Germany

T +49 7121 9223 50
kontakt@myclimate.org
www.myclimate.de

myclimate offices worldwide:
Geneva, Berlin, Bregenz, Luxembourg,
Stockholm, Kampala, Nairobi,
Athens, Dubai, Tehran, Bangalore, Lima,
Tokyo, Shanghai



**AWESOME
FUTURE**